Agenda

Santiago Canyon College Budget Committee
Tuesday, October 19, 2021  Via Zoom  3:15 p.m.
Link: https://cccconfer.zoom.us/j/97973611238

Co-Chairs: Steven Deeley, Arleen Satele,
Members: Jim Kennedy, Rita Van Dyke-Kao, Isabel Garcia, Rosie Gonzalez, Ethan Bui
Guests: Mike Taylor, Melissa Tran, Cristina Morones, Jose Vargas

Old Business:
Minutes: September 21, 2021

New Business:
District Update
FRC Meeting WED OCT 20
FRC Website
Month End Report
https://www.sccollege.edu/Departments/AcademicSenate/Budget-Committee/Pages/default.aspx
Updated HEERF Funds Report

Other
Next Meeting: Tuesday, November 16, 2021, at 3:15 p.m.

Santiago Canyon College is an innovative learning community dedicated to intellectual and personal growth. Our purpose is to foster student success and to help students achieve these core outcomes: to learn, to act, to communicate and to think critically. We are committed to maintaining standards of excellence and providing the following to our diverse community: courses, certificates, and degrees that are accessible, applicable, and engaging.

(Approved by RSCCD Board of Trustees, 12-04-17)
Minutes

Santiago Canyon College Budget Committee
Tuesday, September 21, 2021   Via Zoom  3:15 p.m.

Attendees: Steven Deeley, Arleen Satele, Jim Kennedy, Rita Van Dyke-Kao, Isabel Garcia, Rosie Gonzalez
Guests: Mike Taylor, Melissa Tran, Cristina Morones
Absent: Student Rep

Old Business:
Minutes: May 18, 2021 - APPROVED

New Business:
District Update/Adopted Budget
FRC Meeting September 15, 2021
FRC Website
Reviewed BOT Budget Presentation (This amount includes deficit factor returned to the college.

Month End Report (Handout)

https://www.sccollege.edu/Departments/AcademicSenate/Budget-Committee/Pages/default.aspx

Reviewed SCC monthly budget. After two months, SCC has 89 percent of funds remaining, and the target is 83 percent. The SCC budget is on track for FY 2021-22.

Updated HEERF Funds Report
Arleen Satele reviewed HEERF funds expenditure with the committee.

Updated Lottery Guidelines
Lottery funds are now available for technology over $1,000 and food pantry expenditures.

Resource Request Letters (include example)
Reviewed resource request letters with committee

Other
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