

2019-2020 Faculty Position Prioritization Data Matrix

		Continuing Education					Academic Affairs										
		Counseling	ESL	HS Mathematics	Older Adult	Vocational	Chemistry	Computer Science	Counseling	DSPS	Education	Library	Mathematics	Music	Nutrition	Psychology	Theater
Faculty Headcount																	
	Full-Time	3	38	2	0	0	5	2	12	2	0	5	12	1	0	3	0
	Part-Time	3	0	65	35	36	16	6	29	2	3	8	45	10	3	11	2
	Total	3	38	67	35	36	16	6	31	3	3	8	48	10	3	11	2
Anticipated FT Faculty (Total LHE + 30)		3.5	13.3	16.2	7.2	9.3	11.9	2.7	23.4	1.7	1.1	7.1	29.2	4.1	1.1	7.2	1.1
Lecture Hour Equivalent																	
	LEC	0.0	399.0	487.0	214.7	277.7	118.5	76.0	86.0	0.0	32.0	0.0	57.6	106.8	33.0	207.2	26.0
	LAB	0.0	0.0	0.0	0.0	0.0	228.0	6.3	0.0	0.0	0.0	0.0	716.0	9.0	0.0	8.1	7.2
	Non-Instructional	103.6		0.0	0.0	0.0	10.0	0.0	617.2	51.2	2.0	212.3	101.5	8.0	0.0	0.0	0.0
	Total	103.6	399.0	487.0	214.7	277.7	356.5	82.3	703.2	51.2	34.0	212.3	875.1	123.8	33.0	215.3	33.2
Instructional LHE																	
	Full-Time	0.0	399.0	37.5	0.0	0.0	150.0	36.0	0.0	0.0	0.0	0.0	318.4	30.0	0.0	90.0	0.0
	Part-Time	0.0	0.0	449.5	214.7	277.7	196.5	46.3	86.0	0.0	32.0	0.0	455.2	85.8	33.0	125.3	33.2
	Total	0.0	399.0	487.0	214.7	277.7	346.5	82.3	86.0	0.0	32.0	0.0	773.6	115.8	33.0	215.3	109.5
Instructional LHE Proportion																	
	Full-Time	NA	100.0%	7.7%	0.0%	0.0%	43.3%	43.7%	0.0%	NA	0.0%	NA	41.2%	25.9%	0.0%	41.8%	0.0%
	Part-Time	NA	0.0%	92.3%	100.0%	100.0%	56.7%	56.3%	100.0%	NA	100.0%	NA	58.8%	74.1%	100.0%	58.2%	30.3%
	Total	NA	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	NA	100.0%	NA	100.0%	100.0%	100.0%	100.0%	30.3%

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Enrollment																	
	LEC	1,054	4,065	532	4,551	5,877	1,058	813	946	0	252	0	5,944	1,418	357	2,469	262
	LAB	0	0	0	0	0	0	0	0	0	0	0	878	44	0	0	0
	Total	1,054	4,065	532	4,551	5,877	1,058	813	946	0	252	0	6,822	1,462	357	2,469	262
Program Growth (Year-over-Year Enrollment)																	
		-87	-998	532	2153	-417	-28	39	-103	0	18	-25	-633	112	-20	302	-8
Average Class Size																	
	LEC	87.8	29.7	28.0	37.0	19.7	23.0	33.9	32.6	0.0	25.2	0.0	34.2	28.4	32.5	39.2	14.6
	LAB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.3	7.3	0.0	0.0	0.0
	Total	87.8	29.7	28.0	37.0	19.7	23.0	33.9	32.6	0.0	25.2	0.0	64.4	35.7	32.5	39.2	14.6
Section Count																	
	LEC	12	139	19	123	299	46	24	29	0	10	0	174	50	11	63	18
	LAB	0	0	0	0.0	0	0	0	0.0	0	0	0	29	6	0	0	0
	Total	12	139	19	123	299	46	24	29	0	10	0	203	56	11	309	18