### DPP | RESOURCE ALLOCATION | EVALUATION | PROGRAM REVIEW | EMP IMPLEMENTATION | ACCREDITATION | EMP
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**AUGUST**
Departments and Service Areas:  
- Review and update DPP  
- Due by End of Sept.  
- begin preparation of resource requests  
Legislature & Governor approve a State Budget  
  
Board of Trustees  
- approves Adopted Budget  
- review resource allocations 2015-2016  
Departments, Divisions and Governance Committees  
- review progress of SLOs and other goals  
- review plans, expenditures and activities  
**SEPTEMBER**
  
Departments, Divisions and Governance Committees  
- Review and update DPP  
- Due by End of Sept.  
- begin preparation of resource requests  
Board of Trustees  
- approves Adopted Budget  
- review resource allocations 2015-2016  
Departments, Divisions and Governance Committees  
- review resource allocations 2015-2016  
**OCTOBER**
  
Board of Trustees  
- approves Adopted Budget  
- review resource allocations 2015-2016  
Departments, Divisions and Governance Committees  
- review resource allocations 2015-2016  
  
Academic Senate:  
- ranks faculty requests  
- submits ranking to President  
All Units:  
- submit Resource Requests to initial prioritizing unit.  
Due by End of Oct.  
**NOVEMBER**
  
College:  
- begins the process of hiring new faculty for the next academic year  
Chairs:  
- prioritize their division's resource requests for 2016-2017  
Joint Chairs:  
- meet and prioritize all academic requests from all divisions  
Deans and Governance Committees:  
- submit final 2016-2017 resource requests to VPs  
Due by End of Nov.  
**DECEMBER/ JANUARY**
  
VPs:  
- review 2016-2017 resource requests and submit prioritized lists to PIE  
District submits items for funding consideration by colleges  
Due by End of Jan.  
**FEBRUARY**
  
PIE:  
- reviews 2016-2017 resource requests  
- prioritizes 2016-2017 resource requests  
- sends list for review to the Budget Committee  
Budget Committee:  
- considers possible funding scenarios  
- submits findings to the PIE Committee  
PIE:  
- re-evaluates prioritized list in accordance with Budget Committee's findings  
- submits prioritized resource allocation recommendation to College Council  
**MARCH**
  
PIE:  
- reviews 2016-2017 resource requests  
- prioritizes 2016-2017 resource requests  
- sends list for review to the Budget Committee  
Budget Committee:  
- considers possible funding scenarios  
- submits findings to the PIE Committee  
PIE:  
- re-evaluates prioritized list in accordance with Budget Committee's findings  
- submits prioritized resource allocation recommendation to College Council  
**APRIL**
  
College Council:  
- reviews and affirms resource allocation recommendation  
President:  
- consults with Academic Senate and College Council  
- approves and shares 2016-2017 prioritized resource allocation list with the college community  
College Community including: Areas in and VPs of Academic Affairs, Continuing Education, Student Services, and Administrative Services; Academic Senate; and Collegial Governance Committees;  
- analyze and evaluate the resource allocation process  
- provide suggestions and/or comments to the PIE Committee  
**MAY**
  
Departments and Service Areas:  
- Update DPP as needed, utilizing outcomes assessment and program review findings, if appropriate.  
PIE:  
- reviews resource allocation recommendations  
President:  
- approves the college budget and sends to District  
PIE:  
- reviews suggestions from College Community for resource allocation process improvement  
- makes changes to resource allocation process as necessary  
Departments:  
- Assess progress of SLOs and other goals  
- review plans, expenditures and activities  
**JUNE/ JULY**
  
Board:  
- approves tentative budget at the last meeting in June  
Areas within Academic Affairs, Continuing Education, Student Services and Administrative Services:  
- begin purchasing process for approved resource requests  
**ACKNOWLEDGE ACCJC'S ACTION ON SCC'S 2016 FOLLOW-UP REPORT**
- No Program Review  
- 6 Year Plan  
- (Year 1)  
- 6 Year Plan  
- Implementation of 2016-2022 Educational Master Plan  
- Begin Preliminary Work on Midterm Report to the ACCJC  
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Santiago Canyon College is an innovative learning community dedicated to intellectual and personal growth. Our purpose is to foster student success and to help students achieve these core outcomes: to learn, to act, to communicate and to think critically. We are committed to maintaining standards of excellence and providing accessible, transferable, and engaging education to a diverse community.