### Resource Allocation

<table>
<thead>
<tr>
<th>DPP</th>
<th>Resource Allocation</th>
<th>Evaluation</th>
<th>Program Review</th>
<th>Emp Implementation</th>
<th>Accreditation Co-Chairs</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>AUGUST</strong></td>
<td>Legislation &amp; Governor approve a State Budget</td>
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| **SEPTEMBER** | Board of Trustees  
- approves Adopted Budget  
Departments, Divisions and Governance Committees  
- review resource allocations 2013-2014 | | | | |
| **OCTOBER** | Academic Senate:  
- ranks faculty requests  
- submits ranking to President | | | | |
| **NOVEMBER/DECEMBER** | Departments and Service Areas:  
- Review and update DPP (Due End of Fall) | College:  
- begins the process of hiring new faculty for the next academic year | | | |
| **DECEMBER/JANUARY** | Chairs:  
- prioritize their division's resource requests for 2014-2015  
Joint Chairs:  
- meet and prioritize all academic requests from all divisions  
Deans and Governance Committees:  
- submit final 2014-2015 resource requests to VPs  
- VPs review resource requests for 2014-2015 and submit prioritized lists to PIE  
PIE:  
- reviews and prioritizes 2014-2015 resource requests  
- sends list for review to the Budget Committee  
Budget Committee:  
- considers possible funding scenarios  
- submits findings to the PIE Committee | | | | |
| **FEBRUARY** | PIE:  
- re-evaluates prioritized list in accordance with Budget Committee’s findings  
- submits prioritized resource allocation recommendation to College Council  
College Council:  
- reviews and affirms resource allocation recommendation  
Budget Worksheets:  
- sent to Deans and VPs  
Administrators:  
- identify budget requirements for following year | | | | |
| **MARCH** | Administrators:  
- submit completed budget worksheets and requests for major augmentations  
Administrative Services:  
- reconciles budget requests with District Budget Worksheets  
- prepares summary of proposed requests  
President:  
- consults with Academic Senate and College Council  
- approves and shares 2014-2015 prioritized resource allocation list with the college community | College Community including: Areas in and VPs of Academic Affairs, Continuing Education, Student Services, and Administrative Services; Academic Senate; and Collegial Governance Committees:  
- analyze and evaluate the resource allocation process  
- provide suggestions and/or comments to the PIE Committee | | | |
| **APRIL** | Departments and Service Areas:  
- Update DPP as needed, utilizing outcomes assessment and program review findings, if appropriate. | PIE:  
- reviews resource allocation recommendations  
President:  
- approves the college budget and sends to District | | | |
| **MAY** | Board:  
- approves tentative budget at the last meeting in June  
Areas within Academic Affairs, Continuing Education, Student Services and Administrative Services:  
- begin purchasing process for approved resource requests | | | | |
| **JUNE/JULY** | Accreditation Steering Committee:  
- continue to collect evidence and provide outlines for 2014 Self Evaluation Report | Accreditation Editor:  
- complete and distribute 2014 Self Evaluation Report for college-wide review | | | |