QUICK FACTS 2018-19

Administrators/Managers
Jose Vargas, Vice President
Dr. Lori Fasbinder, Dean
Dr. Joanne Armstrong, Dean
Pat Alvano, Director of Support Services
Christine Gascon, Executive Director, CAEP

Faculty/Staff
Administrators: 5
Full-Time Faculty and Counselors: 9
Part-time Faculty and Counselors: 190
Support Staff: 47

Sites and Class Sections
Sites Served: 43
Class Sections: 895

Budget
General Fund Expenses: $7,152,726
Categorical Fund Expenses: $3,639,195
Total Expenses: $10,791,921

Student Achievements and Services
High School Graduates: 53
GED/HiSET Earners: 72
Course Completions: 14,783
Certificates of Program Completion: 435
Certificates of Competency: 1,185
CASAS Learning Gains: 3,137
Counseling Sessions: 4,523
Assessments: 1,182
Job Placement Assistance: 17
Transition to College Credit: 576

Headcount and Enrollment
Unduplicated Headcount: 9,892
Full-time Equivalent Students (factored FTES): 1,695

Student Demographics

<table>
<thead>
<tr>
<th>Ethnicity</th>
<th>Age</th>
<th>Gender</th>
</tr>
</thead>
<tbody>
<tr>
<td>African-American</td>
<td>2.66%</td>
<td>Under 18</td>
</tr>
<tr>
<td>American-Indian</td>
<td>1.22%</td>
<td>18-21</td>
</tr>
<tr>
<td>Asian</td>
<td>13.27%</td>
<td>22-34</td>
</tr>
<tr>
<td>Hispanic/Latino</td>
<td>44.04%</td>
<td>35-44</td>
</tr>
<tr>
<td>Pacific Islander</td>
<td>0.49%</td>
<td>45-54</td>
</tr>
<tr>
<td>White</td>
<td>30.49%</td>
<td>55-64</td>
</tr>
<tr>
<td>Other/Not Reported</td>
<td>7.83%</td>
<td>65+</td>
</tr>
</tbody>
</table>

FTES By Department

Our Mission
The mission of the continuing education division is to offer a variety of free, noncredit classes, programs, and services that enable students to maximize their potential by acquiring the necessary technical and academic skills to reach their personal, educational, and career goals so they can benefit from, and contribute to, a changing American society as productive, active members of their communities.

Sources
1 CU0201 ITS - Online Report Repository
2 Graduation Specialist
3 CEADM01
4 TOPSpro Enterprise
5 District Research Data Warehouse
6 CEADM03
7 EMT & FTES factor of 1.0394
8 Unfactored FTES—EMT

Revised 09/30/2019