QUICK FACTS 2015-16

Administrators/Managers
Jose Vargas, Vice President
Dr. Lori Fasbinder, Dean
Mary Walker, Interim Dean
Pat Alvano, Director of Support Services
Christine Gascon, Director, AEBG

Faculty/Staff
Administrators: 5
Full-Time Faculty and Counselors: 5
Part-time Faculty and Counselors: 166
Support Staff: 36

Sites and Class Sections
Sites Served: 35
Class Sections: 684

Budget
General Fund Expenses: $5,882,060
Categorical Fund Expenses: $2,261,012
Total Expenses: $8,143,072

Student Achievements and Services
High School Graduates: 50
GED/HSET Earners: 17
Course Completions: 10,739
Certificates of Program Completion: 1,535
CASAS Learning Gains: 4,016
Counseling Sessions: 2,166
Assessments: 1,353
Job Placement Assistance: 19
Transition to College Credit: 508

Headcount and Enrollment
Unduplicated Headcount: 12,065
Full-time Equivalent Students (factored FTES): 1,816

Student Demographics

<table>
<thead>
<tr>
<th>Ethnicity</th>
<th>Age</th>
<th>Gender</th>
</tr>
</thead>
<tbody>
<tr>
<td>African-American</td>
<td>2.35%</td>
<td>Under 18</td>
</tr>
<tr>
<td>American-Indian</td>
<td>0.90%</td>
<td>18-21</td>
</tr>
<tr>
<td>Asian</td>
<td>12.20%</td>
<td>22-34</td>
</tr>
<tr>
<td>Hispanic/Latino</td>
<td>51.78%</td>
<td>35-44</td>
</tr>
<tr>
<td>Pacific Islander</td>
<td>0.39%</td>
<td>45-54</td>
</tr>
<tr>
<td>White</td>
<td>23.79%</td>
<td>55-64</td>
</tr>
<tr>
<td>Other/Not Reported</td>
<td>8.60%</td>
<td>65+</td>
</tr>
</tbody>
</table>

FTES By Department

Our Mission
The mission of the continuing education division is to offer a variety of free, noncredit classes, programs, and services that enable students to maximize their potential by acquiring the necessary technical and academic skills to reach their personal, educational, and career goals so they can benefit from, and contribute to, a changing American society as productive, active members of their communities.

Sources
1 EMT & FTES factor
2 CEADM02—Career Development & College Preparation
3 CEADM01
4 TOPSpro Enterprise (Payment Points 2015 Report)
5 SARS
6 OEC Staff
7 Research Data Warehouse
8 CEADM03 and Research Data Warehouse (Age)
9 Unfactored FTES—EMT

Revised 12/06/2018