# What happens here matters.

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## **QUICK FACTS 2015-16**

## Administrators/Managers

Jose Vargas, Vice President Dr. Lori Fasbinder, Dean Mary Walker, Interim Dean Pat Alvano, Director of Support Services Christine Gascon, Director, AEBG

## Faculty/Staff

Administrators:	5
Full-Time Faculty and Counselors:	5
Part-time Faculty and Counselors:	166
Support Staff:	36

## Sites and Class Sections<sup>1</sup>

Sites Served:	35
Class Sections:	684

#### Budget

30,143,072
\$8.143.072
\$2,261,012
\$5,882,060

#### Student Achievements and Services

High School Graduates <sup>2</sup> :	50
GED/HiSET Earners <sup>2</sup> :	17
Course Completions <sup>3</sup> :	10,739
Certificates of Program Completion <sup>2</sup> :	1,535
CASAS Learning Gains <sup>4</sup> :	4,016
Counseling Sessions <sup>5</sup> :	2,166
Assessments <sup>5</sup> :	1,353
Job Placement Assistance <sup>6</sup> :	19
Transition to College Credit <sup>7</sup>	508
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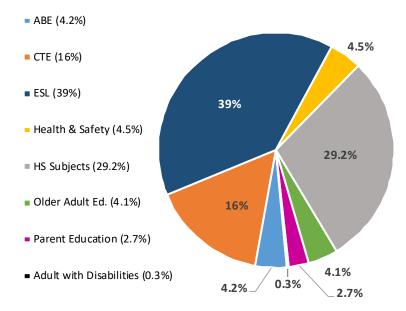
#### **Headcount and Enrollment**

Unduplicated Headcount <sup>6</sup> :	12,065	
Full-time Equivalent Students <sup>1</sup> (factored FTES):	1,816	

## Student Demographics<sup>8</sup>

Ethnicity		Age		Gender	
African-American	2.35%	Under 18	8.28%	Female	53.42%
American-Indian	0.90%	18-21	10.10%	Male	46.58%
Asian	12.20%	22-34	34.28%		
Hispanic/Latino	51.78%	35-44	17.44%		
Pacific Islander	0.39%	45-54	13.62%		
White	23.79%	55-64	7.47%		- <
Other/Not Reported	8.60%	65+	8.9%		

## FTES By Department<sup>6</sup>



#### **Our Mission**

The mission of the continuing education division is to offer a variety of free, noncredit classes, programs, and services that enable students to maximize their potential by acquiring the necessary technical and academic skills to reach their personal, educational, and career goals so they can benefit from, and contribute to, a changing American society as productive, active members of their communities.

#### Sources

<sup>7</sup> Research Data Warehouse

<sup>&</sup>lt;sup>1</sup> EMT & FTES factor

<sup>&</sup>lt;sup>2</sup> CEADM02—Career Development & College Preparation

<sup>3</sup> CEADM01

<sup>&</sup>lt;sup>5</sup> SARS <sup>6</sup> OEC Staff

<sup>&</sup>lt;sup>4</sup>TOPSpro Enterprise (Payment Points 2015 Report)

<sup>&</sup>lt;sup>9</sup>Unfactored FTES—EMT Revised 12/06/2018