

Quarterly Budget and Expenditure Reporting under CARES Act Sections 18004(a)(1) Institutional Portion, 18004(a)(2), and 18004(a)(3), if applicable

Institution Name: **SANTIAGO CANYON COLLEGE**
 Date of Report: 10/9/2020
 Covering Inception-to-Date: 9/30/2020

Total Amount of Funds Awarded
 Section (a)(1) Institutional Portion: \$ 1,446,953.00
 Section (a)(2) MSI Portion: \$ 197,133.00
 Section (a)(3): \$ -

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
Providing emergency financial aid grants to students or tuition reimbursements	\$ 42,600.00	\$ -	\$ -	
Providing tuition discounts	-	-	-	
Covering the cost of providing additional technological hardware to students, such as laptops or tablets	-	-	-	
Providing or subsidizing the costs of highspeed internet to students or faculty to transition to an online environment	-	-	-	
Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.	-	-	-	
Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.	-	-	-	
Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations	-	-	-	
Purchasing additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.	-	-	-	
Replacing lost revenue due to reduced enrollment	-	100,000.00	-	Bookstore lost revenues due to COVID-19
Replacing lost revenue from non-tuition sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare or other facilities; cancellation of use of campus venues by other organizations, lost parking revenue, etc.)	-	-	-	
Purchasing faculty and staff training in online instruction	-	-	-	
Purchasing additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.	274,217.68	-	-	
Campus safety and operations	-	-	-	
Other Uses of Funds: Student Parking Refunds	53,859.66	-	-	
Other Uses of Funds: Personal Protective Equipment (PPE)	17,834.98	-	-	
Other Uses of Funds: Student Assistants paid during campus closure	124,277.13	-	-	
Other Uses of Funds: Hazard Pay	12,114.20	-	-	
Other Uses of Funds: Accessibility Review	3,087.21	-	-	

Quarterly Expenditures for each Program \$ 527,990.86 \$ 100,000.00 \$ -

Total of Quarterly Expenditures \$ 627,990.86

Post Date: 10/09/2020